

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	3,329,282	2,883,428
Cost of sales	1,601,929	1,450,310
Gross profit	1,727,353	1,433,118
Other income	11,470	1,425
General and administrative expense	548,041	508,928
Selling, distribution and marketing expenses	223,835	207,640
Profit (loss) from operating activities	966,947	717,975
Finance costs	42,264	59,401
Profit (loss) before income tax, continuing operations	924,683	658,574
Income tax expense, continuing operations	140,911	99,659
Profit (loss) from continuing operations	783,772	558,915
Net Profit / (Loss) for the period	783,772	558,915
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.016	0.012
Total basic earnings (loss) per share	0.016	0.012
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	783,772	558,915
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	783,772	558,915
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	3,329,282	2,883,428
Total revenue	3,329,282	2,883,428
OTHER INCOME		
Miscellaneous income	11,470	1,425
Total other income	11,470	1,425
EXPENSES		
COST OF SALES		
Cost of material consumed	861,507	689,336
Employee benefit expenses	583,763	524,531
Fuel and electricity	119,581	108,938
Inventory write-down	(43,943)	18,904
Repairs and maintenance	63,424	92,004
Other cost of goods sold	17,597	16,597
Total Cost of sales	1,601,929	1,450,310
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Packaging and dispatch charges	165,785	153,989
Employee benefit expense	48,960	43,144
Sales promotion expenses	9,090	10,507
Total selling, distribution and marketing expenses	223,835	207,640
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expenses	254,606	225,814
Director's remuneration and sitting fees	30,600	34,700
Depreciation and amortisation	163,199	155,962
Professional and consultants fees	4,665	3,990
Legal and professional expense	7,993	10,091
Registrations and renewals	5,945	6,429
Vehicle expenses	6,314	6,262
Printing and stationary	630	462
Advertisement and business promotion	405	540
Recruitment and training expenses	1,829	1,837
Other expenses and fees	71,855	62,841
Total General and administrative expenses	548,041	508,928

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
19 Apr 2026